

| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                            |               |         |          |              |                                                                                       |                                      |                                   | Formulir<br>DPA-BELANJA<br>SKPD |                 |               |                       |                  |                       |     |
|------------------------------------------------------------------------------------------|---------------|---------|----------|--------------|---------------------------------------------------------------------------------------|--------------------------------------|-----------------------------------|---------------------------------|-----------------|---------------|-----------------------|------------------|-----------------------|-----|
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |               |         |          |              |                                                                                       |                                      |                                   |                                 |                 |               |                       |                  |                       |     |
| Nomor DPA : DPA/A.1/3.27.0.00.0.00.02.0000/001/2023                                      |               |         |          |              |                                                                                       |                                      |                                   |                                 |                 |               |                       |                  |                       |     |
| Organisasi : 3.27.0.00.0.00.02.0000 DINAS PETERNAKAN                                     |               |         |          |              |                                                                                       |                                      |                                   |                                 |                 |               |                       |                  |                       |     |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |               |         |          |              |                                                                                       |                                      |                                   |                                 |                 |               |                       |                  |                       |     |
| Kode                                                                                     |               |         |          |              | Uraian                                                                                | Sumber Dana                          | Lokasi                            | T-1                             | Jumlah          |               |                       |                  |                       | T+1 |
| Uraian                                                                                   | Bidang Uraian | Program | Kegiatan | Sub Kegiatan |                                                                                       |                                      |                                   |                                 | T               |               |                       |                  |                       |     |
|                                                                                          |               |         |          |              |                                                                                       |                                      |                                   |                                 | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah                |     |
| 1                                                                                        | 2             | 3       | 4        | 5            | 6                                                                                     | 7                                    | 8                                 | 9                               | 10              | 11            | 12                    | 13               | 14 =<br>(10+11+12+13) | 15  |
| 3                                                                                        |               |         |          |              | URUSAN PEMERINTAHAN PILIHAN                                                           |                                      |                                   |                                 |                 |               |                       |                  |                       |     |
| 3                                                                                        | 27            |         |          |              | URUSAN PEMERINTAHAN BIDANG PERTANIAN                                                  |                                      |                                   |                                 |                 |               |                       |                  |                       |     |
| 3                                                                                        | 27            | 01      |          |              | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                           |                                      |                                   |                                 |                 |               |                       |                  |                       |     |
| 3                                                                                        | 27            | 01      | 2.01     |              | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah                      |                                      |                                   |                                 |                 |               |                       |                  |                       |     |
| 3                                                                                        | 27            | 01      | 2.01     | 01           | Penyusunan Dokumen Perencanaan Perangkat Daerah                                       | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |                                 | 2.236.450       | 0             | 0                     | 0                | 2.236.450             |     |
| 3                                                                                        | 27            | 01      | 2.01     | 02           | Koordinasi dan Penyusunan Dokumen RKA-SKPD                                            | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 365.550         | 0             | 0                     | 0                | 365.550               |     |
| 3                                                                                        | 27            | 01      | 2.01     | 03           | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD                                  | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |                                 | 365.550         | 0             | 0                     | 0                | 365.550               |     |
| 3                                                                                        | 27            | 01      | 2.01     | 04           | Koordinasi dan Penyusunan DPA-SKPD                                                    | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 368.850         | 0             | 0                     | 0                | 368.850               |     |
| 3                                                                                        | 27            | 01      | 2.01     | 05           | Koordinasi dan Penyusunan Perubahan DPA-SKPD                                          | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 368.850         | 0             | 0                     | 0                | 368.850               |     |
| 3                                                                                        | 27            | 01      | 2.01     | 06           | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 375.450         | 0             | 0                     | 0                | 375.450               |     |
| 3                                                                                        | 27            | 01      | 2.01     | 07           | Evaluasi Kinerja Perangkat Daerah                                                     | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 15.630.575      | 0             | 0                     | 0                | 15.630.575            |     |
| 3                                                                                        | 27            | 01      | 2.02     |              | Administrasi Keuangan Perangkat Daerah                                                |                                      |                                   |                                 |                 |               |                       |                  |                       |     |
| 3                                                                                        | 27            | 01      | 2.02     | 01           | Penyediaan Gaji dan Tunjangan ASN                                                     | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |                                 | 6.491.985.738   | 0             | 0                     | 0                | 6.491.985.738         |     |
| 3                                                                                        | 27            | 01      | 2.02     | 05           | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD                           | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |                                 | 3.467.850       | 0             | 0                     | 0                | 3.467.850             |     |
| 3                                                                                        | 27            | 01      | 2.02     | 07           | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD       | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |                                 | 1.379.500       | 0             | 0                     | 0                | 1.379.500             |     |
| 3                                                                                        | 27            | 01      | 2.03     |              | Administrasi Barang Milik Daerah pada Perangkat Daerah                                |                                      |                                   |                                 |                 |               |                       |                  |                       |     |
|                                                                                          |               |         |          |              |                                                                                       |                                      |                                   |                                 | 1.935.400       | 0             | 0                     | 0                | 1.935.400             |     |

| Kode     |           |           |             |    | Uraian                                                                       | Sumber Dana                          | Lokasi                            | Jumlah |                      |                    |                       |                  |                       |     |
|----------|-----------|-----------|-------------|----|------------------------------------------------------------------------------|--------------------------------------|-----------------------------------|--------|----------------------|--------------------|-----------------------|------------------|-----------------------|-----|
|          |           |           |             |    |                                                                              |                                      |                                   | T-1    | T                    |                    |                       |                  |                       | T+1 |
|          |           |           |             |    |                                                                              |                                      |                                   |        | Belanja Operasi      | Belanja Modal      | Belanja Tidak Terduga | Belanja Transfer | Jumlah                |     |
| 1        | 2         | 3         | 4           | 5  | 6                                                                            | 7                                    | 8                                 | 9      | 10                   | 11                 | 12                    | 13               | 14 =<br>(10+11+12+13) | 15  |
| 3        | 27        | 01        | 2.03        | 01 | Penyusunan Perencanaan Kebutuhan Barang Milik Daerah SKPD                    | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 453.350              | 0                  | 0                     | 0                | 453.350               |     |
| 3        | 27        | 01        | 2.03        | 05 | Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD            | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 1.482.050            | 0                  | 0                     | 0                | 1.482.050             |     |
| <b>3</b> | <b>27</b> | <b>01</b> | <b>2.05</b> |    | <b>Administrasi Kepegawaian Perangkat Daerah</b>                             |                                      |                                   |        | <b>1.777.000</b>     | <b>0</b>           | <b>0</b>              | <b>0</b>         | <b>1.777.000</b>      |     |
| 3        | 27        | 01        | 2.05        | 04 | Koordinasi dan Pelaksanaan Sistem Informasi Kepegawaian                      | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 1.777.000            | 0                  | 0                     | 0                | 1.777.000             |     |
| <b>3</b> | <b>27</b> | <b>01</b> | <b>2.06</b> |    | <b>Administrasi Umum Perangkat Daerah</b>                                    |                                      |                                   |        | <b>124.614.900</b>   | <b>0</b>           | <b>0</b>              | <b>0</b>         | <b>124.614.900</b>    |     |
| 3        | 27        | 01        | 2.06        | 01 | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor             | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 2.083.750            | 0                  | 0                     | 0                | 2.083.750             |     |
| 3        | 27        | 01        | 2.06        | 03 | Penyediaan Peralatan Rumah Tangga                                            | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 1.114.350            | 0                  | 0                     | 0                | 1.114.350             |     |
| 3        | 27        | 01        | 2.06        | 04 | Penyediaan Bahan Logistik Kantor                                             | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 10.650.000           | 0                  | 0                     | 0                | 10.650.000            |     |
| 3        | 27        | 01        | 2.06        | 05 | Penyediaan Barang Cetak dan Penggandaan                                      | Dana Transfer Umum-Dana Alokasi Umum |                                   |        | 32.479.000           | 0                  | 0                     | 0                | 32.479.000            |     |
| 3        | 27        | 01        | 2.06        | 06 | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan                     | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 11.620.000           | 0                  | 0                     | 0                | 11.620.000            |     |
| 3        | 27        | 01        | 2.06        | 07 | Penyediaan Bahan/Material                                                    | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 21.727.800           | 0                  | 0                     | 0                | 21.727.800            |     |
| 3        | 27        | 01        | 2.06        | 09 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                         | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 44.940.000           | 0                  | 0                     | 0                | 44.940.000            |     |
| <b>3</b> | <b>27</b> | <b>01</b> | <b>2.07</b> |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b>      |                                      |                                   |        | <b>156.000.000</b>   | <b>17.914.900</b>  | <b>0</b>              | <b>0</b>         | <b>173.914.900</b>    |     |
| 3        | 27        | 01        | 2.07        | 01 | Pengadaan Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan            | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 156.000.000          | 0                  | 0                     | 0                | 156.000.000           |     |
| 3        | 27        | 01        | 2.07        | 06 | Pengadaan Peralatan dan Mesin Lainnya                                        | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 0                    | 17.914.900         | 0                     | 0                | 17.914.900            |     |
| <b>3</b> | <b>27</b> | <b>01</b> | <b>2.08</b> |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>                  |                                      |                                   |        | <b>1.084.708.000</b> | <b>5.000.000</b>   | <b>0</b>              | <b>0</b>         | <b>1.089.708.000</b>  |     |
| 3        | 27        | 01        | 2.08        | 02 | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                      | Dana Transfer Umum-Dana Alokasi Umum |                                   |        | 81.283.000           | 5.000.000          | 0                     | 0                | 86.283.000            |     |
| 3        | 27        | 01        | 2.08        | 03 | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                            | Dana Transfer Umum-Dana Alokasi Umum |                                   |        | 7.650.000            | 0                  | 0                     | 0                | 7.650.000             |     |
| 3        | 27        | 01        | 2.08        | 04 | Penyediaan Jasa Pelayanan Umum Kantor                                        | Dana Transfer Umum-Dana Alokasi Umum |                                   |        | 995.775.000          | 0                  | 0                     | 0                | 995.775.000           |     |
| <b>3</b> | <b>27</b> | <b>01</b> | <b>2.09</b> |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b> |                                      |                                   |        | <b>118.244.000</b>   | <b>350.000.000</b> | <b>0</b>              | <b>0</b>         | <b>468.244.000</b>    |     |

| Kode |    |    |      |    | Uraian                                                                                                                        | Sumber Dana                                                                                                                                            | Lokasi                                                 | Jumlah |                 |               |                       |                  |                       |     |
|------|----|----|------|----|-------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------|-----------------|---------------|-----------------------|------------------|-----------------------|-----|
|      |    |    |      |    |                                                                                                                               |                                                                                                                                                        |                                                        | T-1    | T               |               |                       |                  |                       | T+1 |
|      |    |    |      |    |                                                                                                                               |                                                                                                                                                        |                                                        |        | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah                |     |
| 1    | 2  | 3  | 4    | 5  | 6                                                                                                                             | 7                                                                                                                                                      | 8                                                      | 9      | 10              | 11            | 12                    | 13               | 14 =<br>(10+11+12+13) | 15  |
| 3    | 27 | 01 | 2.09 | 01 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan           | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                   | Kab. Bangkalan, Semua Kecamatan, Semua Kelurahan       |        | 72.344.000      | 0             | 0                     | 0                | 72.344.000            |     |
| 3    | 27 | 01 | 2.09 | 02 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan               | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                   | Kab. Bangkalan, Bangkalan, Mlajah                      |        | 25.100.000      | 0             | 0                     | 0                | 25.100.000            |     |
| 3    | 27 | 01 | 2.09 | 09 | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                                                  | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                   | Kab. Bangkalan, Bangkalan, Mlajah                      |        | 20.800.000      | 350.000.000   | 0                     | 0                | 370.800.000           |     |
| 3    | 27 | 02 |      |    | PROGRAM PENYEDIAAN DAN PENGEMBANGAN SARANA PERTANIAN                                                                          |                                                                                                                                                        |                                                        |        | 2.077.700.000   | 20.300.000    | 0                     | 0                | 2.098.000.000         |     |
| 3    | 27 | 02 | 2.02 |    | Pengelolaan Sumber Daya Genetik (SDG) Hewan, Tumbuhan, dan Mikro Organisme Kewenangan Kabupaten/Kota                          |                                                                                                                                                        |                                                        |        | 1.617.500.000   | 6.000.000     | 0                     | 0                | 1.623.500.000         |     |
| 3    | 27 | 02 | 2.02 | 02 | Peningkatan Kualitas SDG Hewan/Tanaman                                                                                        | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                   | Semua Kabupaten/Kota, Semua Kecamatan, Semua Kelurahan |        | 550.000.000     | 6.000.000     | 0                     | 0                | 556.000.000           |     |
| 3    | 27 | 02 | 2.02 | 03 | Pemanfaatan SDG Hewan/Tanaman                                                                                                 | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                   | Kab. Bangkalan, Semua Kecamatan, Semua Kelurahan       |        | 1.067.500.000   | 0             | 0                     | 0                | 1.067.500.000         |     |
| 3    | 27 | 02 | 2.05 |    | Pengendalian dan Pengawasan Penyediaan dan Peredaran Benih/Bibit Ternak, dan Hijauan Pakan Ternak dalam Daerah Kabupaten/Kota |                                                                                                                                                        |                                                        |        | 460.200.000     | 14.300.000    | 0                     | 0                | 474.500.000           |     |
| 3    | 27 | 02 | 2.05 | 04 | Penjaminan Peredaran HPT, Bahan Pakan/Pakan                                                                                   | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                   | Kab. Bangkalan, Semua Kecamatan, Semua Kelurahan       |        | 10.000.000      | 0             | 0                     | 0                | 10.000.000            |     |
| 3    | 27 | 02 | 2.05 | 05 | Pengendalian Penyediaan Benih/Bibit Ternak dan Hijauan Pakan Ternak                                                           | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                   | Kab. Bangkalan, Semua Kecamatan, Semua Kelurahan       |        | 450.200.000     | 14.300.000    | 0                     | 0                | 464.500.000           |     |
| 3    | 27 | 03 |      |    | PROGRAM PENYEDIAAN DAN PENGEMBANGAN PRASARANA PERTANIAN                                                                       |                                                                                                                                                        |                                                        |        | 70.530.000      | 266.970.000   | 0                     | 0                | 337.500.000           |     |
| 3    | 27 | 03 | 2.02 |    | Pembangunan Prasarana Pertanian                                                                                               |                                                                                                                                                        |                                                        |        | 63.030.000      | 266.970.000   | 0                     | 0                | 330.000.000           |     |
| 3    | 27 | 03 | 2.02 | 07 | Pembangunan, Rehabilitasi dan Pemeliharaan Rumah Potong Hewan                                                                 | DAK Fisik-Bidang Pertanian-Penugasan-Pembangunan/Renovasi Sarana dan Prasarana Fisik Dasar Pembangunan Pertanian; Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah                      |        | 63.030.000      | 16.970.000    | 0                     | 0                | 80.000.000            |     |
| 3    | 27 | 03 | 2.02 | 09 | Pembangunan, Rehabilitasi dan Pemeliharaan Prasarana Pertanian Lainnya                                                        | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                   |                                                        |        | 0               | 250.000.000   | 0                     | 0                | 250.000.000           |     |
| 3    | 27 | 03 | 2.04 |    | Pengembangan Lahan Penggembalaan Umum                                                                                         |                                                                                                                                                        |                                                        |        | 7.500.000       | 0             | 0                     | 0                | 7.500.000             |     |
| 3    | 27 | 03 | 2.04 | 02 | Pengelolaan Lahan Penggembalaan Umum                                                                                          | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                   | Kab. Bangkalan, Bangkalan, Mlajah                      |        | 7.500.000       | 0             | 0                     | 0                | 7.500.000             |     |
| 3    | 27 | 04 |      |    | PROGRAM PENGENDALIAN KESEHATAN HEWAN DAN KESEHATAN MASYARAKAT VETERINER                                                       |                                                                                                                                                        |                                                        |        | 918.096.850     | 0             | 0                     | 0                | 918.096.850           |     |

| Kode   |               |         |          |              | Uraian                                                                                                              | Sumber Dana                                                                                 | Lokasi                                           | Jumlah |                 |               |                       |                  |                       |     |
|--------|---------------|---------|----------|--------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------|--------|-----------------|---------------|-----------------------|------------------|-----------------------|-----|
|        |               |         |          |              |                                                                                                                     |                                                                                             |                                                  | T-1    | T               |               |                       |                  |                       | T+1 |
| Urusan | Bidang Urusan | Program | Kegiatan | Sub Kegiatan |                                                                                                                     |                                                                                             |                                                  |        | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah                |     |
| 1      | 2             | 3       | 4        | 5            | 6                                                                                                                   | 7                                                                                           | 8                                                | 9      | 10              | 11            | 12                    | 13               | 14 =<br>(10+11+12+13) | 15  |
| 3      | 27            | 04      | 2.01     |              | Penjaminan Kesehatan Hewan, Penutupan dan Pembukaan Daerah Wabah Penyakit Hewan Menular Dalam daerah Kabupaten/Kota |                                                                                             |                                                  |        | 51.902.850      | 0             | 0                     | 0                | 51.902.850            |     |
| 3      | 27            | 04      | 2.01     | 01           | Pengendalian dan Penanggulangan Penyakit Hewan dan Zoonosis                                                         | Dana Transfer Umum-Dana Alokasi Umum                                                        | Kab. Bangkalan, Bangkalan, Mlajah                |        | 2.250.850       | 0             | 0                     | 0                | 2.250.850             |     |
| 3      | 27            | 04      | 2.01     | 02           | Pembebasan Penyakit Hewan Menular dalam 1 (Satu) Daerah Kabupaten/Kota                                              | Dana Transfer Umum-Dana Alokasi Umum                                                        |                                                  |        | 40.252.000      | 0             | 0                     | 0                | 40.252.000            |     |
| 3      | 27            | 04      | 2.01     | 03           | Penanggulangan Daerah Terdampak Wabah Penyakit Hewan Menular                                                        | Dana Transfer Umum-Dana Alokasi Umum                                                        | Kab. Bangkalan, Bangkalan, Mlajah                |        | 9.400.000       | 0             | 0                     | 0                | 9.400.000             |     |
| 3      | 27            | 04      | 2.03     |              | Pengelolaan Pelayanan Jasa Laboratorium dan Jasa Medik Veteriner dalam Daerah Kabupaten/Kota                        |                                                                                             |                                                  |        | 827.563.000     | 0             | 0                     | 0                | 827.563.000           |     |
| 3      | 27            | 04      | 2.03     | 01           | Penyediaan Pelayanan Jasa Laboratorium                                                                              | Dana Transfer Umum-Dana Alokasi Umum                                                        | Kab. Bangkalan, Bangkalan, Mlajah                |        | 26.500.000      | 0             | 0                     | 0                | 26.500.000            |     |
| 3      | 27            | 04      | 2.03     | 02           | Penyediaan Pelayanan Jasa Medik Veteriner                                                                           | Dana Transfer Khusus-Dana Alokasi Khusus Non Fisik;<br>Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah                |        | 801.063.000     | 0             | 0                     | 0                | 801.063.000           |     |
| 3      | 27            | 04      | 2.04     |              | Penerapan dan Pengawasan Persyaratan Teknis Kesehatan Masyarakat Veteriner                                          |                                                                                             |                                                  |        | 28.631.000      | 0             | 0                     | 0                | 28.631.000            |     |
| 3      | 27            | 04      | 2.04     | 01           | Pendampingan Unit Usaha Hewan dan Produk Hewan                                                                      | Dana Transfer Umum-Dana Alokasi Umum                                                        | Kab. Bangkalan, Bangkalan, Mlajah                |        | 16.750.000      | 0             | 0                     | 0                | 16.750.000            |     |
| 3      | 27            | 04      | 2.04     | 02           | Pengawasan Peredaran Hewan dan Produk Hewan                                                                         | Dana Transfer Umum-Dana Alokasi Umum                                                        | Kab. Bangkalan, Bangkalan, Mlajah                |        | 11.881.000      | 0             | 0                     | 0                | 11.881.000            |     |
| 3      | 27            | 04      | 2.05     |              | Penerapan dan Pengawasan Persyaratan Teknis Kesejahteraan Hewan                                                     |                                                                                             |                                                  |        | 10.000.000      | 0             | 0                     | 0                | 10.000.000            |     |
| 3      | 27            | 04      | 2.05     | 01           | Pendampingan Penerapan Unit Kesejahteraan Hewan                                                                     | Dana Transfer Umum-Dana Alokasi Umum                                                        | Kab. Bangkalan, Bangkalan, Mlajah                |        | 10.000.000      | 0             | 0                     | 0                | 10.000.000            |     |
| 3      | 27            | 07      |          |              | PROGRAM PENYULUHAN PERTANIAN                                                                                        |                                                                                             |                                                  |        | 63.265.325      | 0             | 0                     | 0                | 63.265.325            |     |
| 3      | 27            | 07      | 2.01     |              | Pelaksanaan Penyuluhan Pertanian                                                                                    |                                                                                             |                                                  |        | 63.265.325      | 0             | 0                     | 0                | 63.265.325            |     |
| 3      | 27            | 07      | 2.01     | 02           | Pengembangan Kapasitas Kelembagaan Petani di Kecamatan dan Desa                                                     | Dana Transfer Umum-Dana Alokasi Umum                                                        |                                                  |        | 6.038.150       | 0             | 0                     | 0                | 6.038.150             |     |
| 3      | 27            | 07      | 2.01     | 03           | Penyediaan dan Pemanfaatan Sarana dan Prasarana Penyuluhan Pertanian                                                | Dana Transfer Umum-Dana Alokasi Umum                                                        | Kab. Bangkalan, Semua Kecamatan, Semua Kelurahan |        | 30.235.400      | 0             | 0                     | 0                | 30.235.400            |     |
| 3      | 27            | 07      | 2.01     | 04           | Pembentukan Badan Usaha Milik Petani                                                                                | Dana Transfer Umum-Dana Alokasi Umum                                                        | Kab. Bangkalan, Semua Kecamatan, Semua Kelurahan |        | 26.991.775      | 0             | 0                     | 0                | 26.991.775            |     |

| Rencana Penarikan Dana per Bulan |  | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>KEPALA DINAS PETERNAKAN</div> <div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></div></div></div><div><div><div><div><div></div></div></div><div><div><div><div><div></div></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