

|                                                                                          |                                |         |          |              |        |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
|------------------------------------------------------------------------------------------|--------------------------------|---------|----------|--------------|--------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------|-------------------|-----------------------|------------------|--------------------|--------|
| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                            |                                |         |          |              |        |             |                                                                                                                                                                                                                                                    | Formulir<br>DPA-BELANJA<br>SKPD |                 |                   |                       |                  |                    |        |
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |                                |         |          |              |        |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023                                      |                                |         |          |              |        |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |                                |         |          |              |        |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |                                |         |          |              |        |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Kode                                                                                     |                                |         |          |              | Uraian | Sumber Dana | Lokasi                                                                                                                                                                                                                                             | Jumlah                          |                 |                   |                       |                  |                    |        |
|                                                                                          |                                |         |          |              |        |             |                                                                                                                                                                                                                                                    | T-1                             | T               |                   |                       |                  | T+1                |        |
| Uraian                                                                                   | Bidang Uraian                  | Program | Kegiatan | Sub Kegiatan |        |             |                                                                                                                                                                                                                                                    |                                 | Belanja Operasi | Belanja Modal     | Belanja Tidak Terduga | Belanja Transfer |                    | Jumlah |
| 1                                                                                        | 2                              | 3       | 4        | 5            | 6      | 7           | 8                                                                                                                                                                                                                                                  | 9                               | 10              | 11                | 12                    | 13               | 14 = (10+11+12+13) | 15     |
| Rencana Penarikan Dana per Bulan                                                         |                                |         |          |              |        |             | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>SEKRETARIS DAERAH</div> <div><u>Ir. H. MOH. TAUFAN ZS, MM</u><br/>NIP: 196406101992021002</div> <div>Mengesahkan,<br/>PPKD</div> <div><u>ABDUL AZIZ, S.Si</u><br/>NIP: 197407292003121006</div> |                                 |                 |                   |                       |                  |                    |        |
| Januari                                                                                  |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Februari                                                                                 |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Maret                                                                                    |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| April                                                                                    |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Mei                                                                                      |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Juni                                                                                     |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Juli                                                                                     |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Agustus                                                                                  |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| September                                                                                |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Oktober                                                                                  |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| November                                                                                 |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Desember                                                                                 |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Jumlah                                                                                   |                                |         |          |              | Rp0    |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| Tim Anggaran Pemerintah Daerah                                                           |                                |         |          |              |        |             |                                                                                                                                                                                                                                                    |                                 |                 |                   |                       |                  |                    |        |
| No.                                                                                      | Nama                           |         |          |              |        |             | NIP                                                                                                                                                                                                                                                |                                 |                 | Jabatan           |                       |                  | Tanda Tangan       |        |
| 1.                                                                                       | Ir.H.MOH.TAUFAN ZAIRINSJAH, MM |         |          |              |        |             | 196406101992021002                                                                                                                                                                                                                                 |                                 |                 | Sekretaris Daerah |                       |                  |                    |        |

**Tim Anggaran Pemerintah Daerah**

| <b>No.</b> | <b>Nama</b>             | <b>NIP</b>         | <b>Jabatan</b>                                  | <b>Tanda Tangan</b> |
|------------|-------------------------|--------------------|-------------------------------------------------|---------------------|
| 2.         | EKO SETIAWAN, S.Si, MT  | 197511212003121003 | Kepala Badan Perencanaan Pembangunan Daerah     |                     |
| 3.         | ABDUL AZIZ, S.Si        | 197407292003121006 | Kepala Badan Pengelola Keuangan dan Aset Daerah |                     |
| 4.         | ISMET EFENDI, S.Sos, MM | 196812201988091001 | Kepala Badan Pendapatan Daerah                  |                     |

|                                                                                          |    |    |      |    |                                               |                                      |        |                                 |                 |               |                       |                  |                    |        |
|------------------------------------------------------------------------------------------|----|----|------|----|-----------------------------------------------|--------------------------------------|--------|---------------------------------|-----------------|---------------|-----------------------|------------------|--------------------|--------|
| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                            |    |    |      |    |                                               |                                      |        | Formulir<br>DPA-BELANJA<br>SKPD |                 |               |                       |                  |                    |        |
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |    |    |      |    |                                               |                                      |        |                                 |                 |               |                       |                  |                    |        |
| Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023                                      |    |    |      |    |                                               |                                      |        |                                 |                 |               |                       |                  |                    |        |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |    |    |      |    |                                               |                                      |        |                                 |                 |               |                       |                  |                    |        |
| Sub Organisasi : 4.01.0.00.0.00.01.0001 BAGIAN PEMERINTAHAN                              |    |    |      |    |                                               |                                      |        |                                 |                 |               |                       |                  |                    |        |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |    |    |      |    |                                               |                                      |        |                                 |                 |               |                       |                  |                    |        |
| Kode                                                                                     |    |    |      |    | Uraian                                        | Sumber Dana                          | Lokasi | Jumlah                          |                 |               |                       |                  |                    |        |
|                                                                                          |    |    |      |    |                                               |                                      |        | T-1                             | T               |               |                       |                  | T+1                |        |
|                                                                                          |    |    |      |    |                                               |                                      |        |                                 | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer |                    | Jumlah |
| 1                                                                                        | 2  | 3  | 4    | 5  | 6                                             | 7                                    | 8      | 9                               | 10              | 11            | 12                    | 13               | 14 = (10+11+12+13) | 15     |
| 4                                                                                        |    |    |      |    | UNSUR PENDUKUNG URUSAN PEMERINTAHAN           |                                      |        |                                 |                 |               |                       |                  |                    |        |
| 4                                                                                        | 01 |    |      |    | SEKRETARIAT DAERAH                            |                                      |        |                                 |                 |               |                       |                  |                    |        |
| 4                                                                                        | 01 | 02 |      |    | PROGRAM PEMERINTAHAN DAN KESEJAHTERAAN RAKYAT |                                      |        |                                 |                 |               |                       |                  |                    |        |
| 4                                                                                        | 01 | 02 | 2.01 |    | Administrasi Tata Pemerintahan                |                                      |        |                                 |                 |               |                       |                  |                    |        |
| 4                                                                                        | 01 | 02 | 2.01 | 01 | Penataan Administrasi Pemerintahan            | Dana Transfer Umum-Dana Alokasi Umum |        |                                 | 401.753.250     | 0             | 0                     | 0                | 401.753.250        |        |
| 4                                                                                        | 01 | 02 | 2.01 | 02 | Pengelolaan Administrasi Kewilayahan          | Dana Transfer Umum-Dana Alokasi Umum |        |                                 | 126.630.150     | 0             | 0                     | 0                | 126.630.150        |        |
| 4                                                                                        | 01 | 02 | 2.01 | 03 | Fasilitasi Pelaksanaan Otonomi Daerah         | Dana Transfer Umum-Dana Alokasi Umum |        |                                 | 105.971.600     | 0             | 0                     | 0                | 105.971.600        |        |

|                                  |                                |                                                                                                                                                                                                                                                                               |                                                 |              |
|----------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------|
| Rencana Penarikan Dana per Bulan |                                | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>SEKRETARIS DAERAH</div> <div><div>Ir. H. MOH. TAUFAN ZS, MM</div><div>NIP: 196406101992021002</div></div> <div>Mengesahkan,</div> <div>PPKD</div> <div><div>ABDUL AZIZ, S.Si</div><div>NIP: 197407292003121006</div></div> |                                                 |              |
| Januari                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Februari                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Maret                            | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| April                            | Rp555.364.400                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Mei                              | Rp1.365.000                    |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juni                             | Rp3.450.000                    |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juli                             | Rp12.134.750                   |                                                                                                                                                                                                                                                                               |                                                 |              |
| Agustus                          | Rp56.440.750                   |                                                                                                                                                                                                                                                                               |                                                 |              |
| September                        | Rp1.600.000                    |                                                                                                                                                                                                                                                                               |                                                 |              |
| Oktober                          | Rp580.100                      |                                                                                                                                                                                                                                                                               |                                                 |              |
| November                         | Rp3.420.000                    |                                                                                                                                                                                                                                                                               |                                                 |              |
| Desember                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Jumlah                           | Rp634.355.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Tim Anggaran Pemerintah Daerah   |                                |                                                                                                                                                                                                                                                                               |                                                 |              |
| No.                              | Nama                           | NIP                                                                                                                                                                                                                                                                           | Jabatan                                         | Tanda Tangan |
| 1.                               | Ir.H.MOH.TAUFAN ZAIRINSJAH, MM | 196406101992021002                                                                                                                                                                                                                                                            | Sekretaris Daerah                               |              |
| 2.                               | EKO SETIAWAN, S.Si, MT         | 197511212003121003                                                                                                                                                                                                                                                            | Kepala Badan Perencanaan Pembangunan Daerah     |              |
| 3.                               | ABDUL AZIZ, S.Si               | 197407292003121006                                                                                                                                                                                                                                                            | Kepala Badan Pengelola Keuangan dan Aset Daerah |              |
| 4.                               | ISMET EFENDI, S.Sos, MM        | 196812201988091001                                                                                                                                                                                                                                                            | Kepala Badan Pendapatan Daerah                  |              |

| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                            |               |         |          |              |                                                                                       |                                      |        | Formulir<br>DPA-BELANJA<br>SKPD |                 |               |                       |                  |                       |        |  |
|------------------------------------------------------------------------------------------|---------------|---------|----------|--------------|---------------------------------------------------------------------------------------|--------------------------------------|--------|---------------------------------|-----------------|---------------|-----------------------|------------------|-----------------------|--------|--|
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |               |         |          |              |                                                                                       |                                      |        |                                 |                 |               |                       |                  |                       |        |  |
| Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023                                      |               |         |          |              |                                                                                       |                                      |        |                                 |                 |               |                       |                  |                       |        |  |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |               |         |          |              |                                                                                       |                                      |        |                                 |                 |               |                       |                  |                       |        |  |
| Sub Organisasi : 4.01.0.00.0.00.01.0002 BAGIAN KESEJAHTERAAN RAKYAT                      |               |         |          |              |                                                                                       |                                      |        |                                 |                 |               |                       |                  |                       |        |  |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |               |         |          |              |                                                                                       |                                      |        |                                 |                 |               |                       |                  |                       |        |  |
| Kode                                                                                     |               |         |          |              | Uraian                                                                                | Sumber Dana                          | Lokasi | Jumlah                          |                 |               |                       |                  |                       |        |  |
| Urusan                                                                                   | Bidang Urusan | Program | Kegiatan | Sub Kegiatan |                                                                                       |                                      |        | T-1                             | T               |               |                       |                  | T+1                   |        |  |
|                                                                                          |               |         |          |              |                                                                                       |                                      |        |                                 | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer |                       | Jumlah |  |
| 1                                                                                        | 2             | 3       | 4        | 5            | 6                                                                                     | 7                                    | 8      | 9                               | 10              | 11            | 12                    | 13               | 14 =<br>(10+11+12+13) | 15     |  |
| 4                                                                                        |               |         |          |              | UNSUR PENDUKUNG URUSAN PEMERINTAHAN                                                   |                                      |        |                                 |                 |               |                       |                  |                       |        |  |
| 4                                                                                        | 01            |         |          |              | SEKRETARIAT DAERAH                                                                    |                                      |        |                                 |                 |               |                       |                  |                       |        |  |
| 4                                                                                        | 01            | 02      |          |              | PROGRAM PEMERINTAHAN DAN KESEJAHTERAAN RAKYAT                                         |                                      |        |                                 |                 |               |                       |                  |                       |        |  |
| 4                                                                                        | 01            | 02      | 2.02     |              | Pelaksanaan Kebijakan Kesejahteraan Rakyat                                            |                                      |        |                                 |                 |               |                       |                  |                       |        |  |
| 4                                                                                        | 01            | 02      | 2.02     | 01           | Fasilitasi Pengelolaan Bina Mental Spiritual                                          | Dana Transfer Umum-Dana Alokasi Umum |        |                                 | 1.484.868.770   | 0             | 0                     | 0                | 1.484.868.770         |        |  |
| 4                                                                                        | 01            | 02      | 2.02     | 02           | Pelaksanaan Kebijakan, Evaluasi, dan Capaian Kinerja Terkait Kesejahteraan Sosial     | Dana Transfer Umum-Dana Alokasi Umum |        |                                 | 2.334.669.852   | 0             | 0                     | 0                | 2.334.669.852         |        |  |
| 4                                                                                        | 01            | 02      | 2.02     | 03           | Pelaksanaan Kebijakan, Evaluasi, dan Capaian Kinerja Terkait Kesejahteraan Masyarakat | Dana Transfer Umum-Dana Alokasi Umum |        |                                 | 2.908.112.378   | 0             | 0                     | 0                | 2.908.112.378         |        |  |

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| Rencana Penarikan Dana per Bulan |                                | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>SEKRETARIS DAERAH</div> <div><div>Ir. H. MOH. TAUFAN ZS, MM</div><div>NIP: 196406101992021002</div></div> <div>Mengesahkan,</div> <div>PPKD</div> <div><div>ABDUL AZIZ, S.Si</div><div>NIP: 197407292003121006</div></div> |                                                 |              |
| Januari                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Februari                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Maret                            | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| April                            | Rp6.259.807.000                |                                                                                                                                                                                                                                                                               |                                                 |              |
| Mei                              | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juni                             | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juli                             | Rp150.114.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Agustus                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| September                        | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Oktober                          | Rp317.730.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| November                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Desember                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Jumlah                           | Rp6.727.651.000                |                                                                                                                                                                                                                                                                               |                                                 |              |
| Tim Anggaran Pemerintah Daerah   |                                |                                                                                                                                                                                                                                                                               |                                                 |              |
| No.                              | Nama                           | NIP                                                                                                                                                                                                                                                                           | Jabatan                                         | Tanda Tangan |
| 1.                               | Ir.H.MOH.TAUFAN ZAIRINSJAH, MM | 196406101992021002                                                                                                                                                                                                                                                            | Sekretaris Daerah                               |              |
| 2.                               | EKO SETIAWAN, S.Si, MT         | 197511212003121003                                                                                                                                                                                                                                                            | Kepala Badan Perencanaan Pembangunan Daerah     |              |
| 3.                               | ABDUL AZIZ, S.Si               | 197407292003121006                                                                                                                                                                                                                                                            | Kepala Badan Pengelola Keuangan dan Aset Daerah |              |
| 4.                               | ISMET EFENDI, S.Sos, MM        | 196812201988091001                                                                                                                                                                                                                                                            | Kepala Badan Pendapatan Daerah                  |              |

| <b>DOKUMEN PELAKSANAAN ANGGARAN</b><br><b>SATUAN KERJA PERANGKAT DAERAH</b>              |        |         |          |              |                                                               | <b>Formulir</b><br><b>DPA-BELANJA</b><br><b>SKPD</b> |                                                        |        |                 |               |                       |                  |                       |        |
|------------------------------------------------------------------------------------------|--------|---------|----------|--------------|---------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------|--------|-----------------|---------------|-----------------------|------------------|-----------------------|--------|
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |        |         |          |              |                                                               |                                                      |                                                        |        |                 |               |                       |                  |                       |        |
| <b>Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023</b>                               |        |         |          |              |                                                               |                                                      |                                                        |        |                 |               |                       |                  |                       |        |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |        |         |          |              |                                                               |                                                      |                                                        |        |                 |               |                       |                  |                       |        |
| Sub Organisasi : 4.01.0.00.0.00.01.0003 BAGIAN HUKUM                                     |        |         |          |              |                                                               |                                                      |                                                        |        |                 |               |                       |                  |                       |        |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |        |         |          |              |                                                               |                                                      |                                                        |        |                 |               |                       |                  |                       |        |
| Kode                                                                                     |        |         |          |              | Uraian                                                        | Sumber Dana                                          | Lokasi                                                 | Jumlah |                 |               |                       |                  |                       |        |
| Urusan                                                                                   | Bidang | Program | Kegiatan | Sub Kegiatan |                                                               |                                                      |                                                        | T-1    | T               |               |                       |                  | T+1                   |        |
|                                                                                          |        |         |          |              |                                                               |                                                      |                                                        |        | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer |                       | Jumlah |
| 1                                                                                        | 2      | 3       | 4        | 5            | 6                                                             | 7                                                    | 8                                                      | 9      | 10              | 11            | 12                    | 13               | 14 =<br>(10+11+12+13) | 15     |
| 4                                                                                        |        |         |          |              | UNSUR PENDUKUNG URUSAN PEMERINTAHAN                           |                                                      |                                                        |        |                 |               |                       |                  |                       |        |
| 4                                                                                        | 01     |         |          |              | SEKRETARIAT DAERAH                                            |                                                      |                                                        |        |                 |               |                       |                  |                       |        |
| 4                                                                                        | 01     | 02      |          |              | PROGRAM PEMERINTAHAN DAN KESEJAHTERAAN RAKYAT                 |                                                      |                                                        |        |                 |               |                       |                  |                       |        |
| 4                                                                                        | 01     | 02      | 2.03     |              | Fasilitasi dan Koordinasi Hukum                               |                                                      |                                                        |        |                 |               |                       |                  |                       |        |
| 4                                                                                        | 01     | 02      | 2.03     | 01           | Fasilitasi Penyusunan Produk Hukum Daerah                     | Dana Transfer Umum-Dana Alokasi Umum                 | Semua Kabupaten/Kota, Semua Kecamatan, Semua Kelurahan |        | 163.489.000     | 0             | 0                     | 0                | 163.489.000           |        |
| 4                                                                                        | 01     | 02      | 2.03     | 02           | Fasilitasi Bantuan Hukum                                      | Dana Transfer Umum-Dana Alokasi Umum                 | Semua Kabupaten/Kota, Semua Kecamatan, Semua Kelurahan |        | 117.689.000     | 0             | 0                     | 0                | 117.689.000           |        |
| 4                                                                                        | 01     | 02      | 2.03     | 03           | Pendokumentasian Produk Hukum dan Pengelolaan Informasi Hukum | Dana Transfer Umum-Dana Alokasi Umum                 | Semua Kabupaten/Kota, Semua Kecamatan, Semua Kelurahan |        | 100.000.000     | 0             | 0                     | 0                | 100.000.000           |        |

|                                  |                                |                                                                                                                                                                                                                                                                               |                                                 |              |
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| Rencana Penarikan Dana per Bulan |                                | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>SEKRETARIS DAERAH</div> <div><div>Ir. H. MOH. TAUFAN ZS, MM</div><div>NIP: 196406101992021002</div></div> <div>Mengesahkan,</div> <div>PPKD</div> <div><div>ABDUL AZIZ, S.Si</div><div>NIP: 197407292003121006</div></div> |                                                 |              |
| Januari                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Februari                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Maret                            | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| April                            | Rp316.978.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Mei                              | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juni                             | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juli                             | Rp32.100.000                   |                                                                                                                                                                                                                                                                               |                                                 |              |
| Agustus                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| September                        | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Oktober                          | Rp32.100.000                   |                                                                                                                                                                                                                                                                               |                                                 |              |
| November                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Desember                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Jumlah                           | Rp381.178.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Tim Anggaran Pemerintah Daerah   |                                |                                                                                                                                                                                                                                                                               |                                                 |              |
| No.                              | Nama                           | NIP                                                                                                                                                                                                                                                                           | Jabatan                                         | Tanda Tangan |
| 1.                               | Ir.H.MOH.TAUFAN ZAIRINSJAH, MM | 196406101992021002                                                                                                                                                                                                                                                            | Sekretaris Daerah                               |              |
| 2.                               | EKO SETIAWAN, S.Si, MT         | 197511212003121003                                                                                                                                                                                                                                                            | Kepala Badan Perencanaan Pembangunan Daerah     |              |
| 3.                               | ABDUL AZIZ, S.Si               | 197407292003121006                                                                                                                                                                                                                                                            | Kepala Badan Pengelola Keuangan dan Aset Daerah |              |
| 4.                               | ISMET EFENDI, S.Sos, MM        | 196812201988091001                                                                                                                                                                                                                                                            | Kepala Badan Pendapatan Daerah                  |              |

| <b>DOKUMEN PELAKSANAAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</b>                    |               |         |          |              |                                                                                               |                                      |        | <b>Formulir<br/>DPA-BELANJA<br/>SKPD</b> |                 |               |                       |                  |                       |        |  |
|------------------------------------------------------------------------------------------|---------------|---------|----------|--------------|-----------------------------------------------------------------------------------------------|--------------------------------------|--------|------------------------------------------|-----------------|---------------|-----------------------|------------------|-----------------------|--------|--|
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |               |         |          |              |                                                                                               |                                      |        |                                          |                 |               |                       |                  |                       |        |  |
| <b>Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023</b>                               |               |         |          |              |                                                                                               |                                      |        |                                          |                 |               |                       |                  |                       |        |  |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |               |         |          |              |                                                                                               |                                      |        |                                          |                 |               |                       |                  |                       |        |  |
| Sub Organisasi : 4.01.0.00.0.00.01.0004 BAGIAN PEREKONOMIAN DAN SUMBER DAYA ALAM         |               |         |          |              |                                                                                               |                                      |        |                                          |                 |               |                       |                  |                       |        |  |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |               |         |          |              |                                                                                               |                                      |        |                                          |                 |               |                       |                  |                       |        |  |
| Kode                                                                                     |               |         |          |              | Uraian                                                                                        | Sumber Dana                          | Lokasi | Jumlah                                   |                 |               |                       |                  |                       |        |  |
| Urusan                                                                                   | Bidang Urusan | Program | Kegiatan | Sub Kegiatan |                                                                                               |                                      |        | T-1                                      | T               |               |                       |                  | T+1                   |        |  |
|                                                                                          |               |         |          |              |                                                                                               |                                      |        |                                          | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer |                       | Jumlah |  |
| 1                                                                                        | 2             | 3       | 4        | 5            | 6                                                                                             | 7                                    | 8      | 9                                        | 10              | 11            | 12                    | 13               | 14 =<br>(10+11+12+13) | 15     |  |
| 4                                                                                        |               |         |          |              | <b>UNSUR PENDUKUNG URUSAN PEMERINTAHAN</b>                                                    |                                      |        |                                          |                 |               |                       |                  |                       |        |  |
| 4                                                                                        | 01            |         |          |              | <b>SEKRETARIAT DAERAH</b>                                                                     |                                      |        |                                          |                 |               |                       |                  |                       |        |  |
| 4                                                                                        | 01            | 03      |          |              | <b>PROGRAM PEREKONOMIAN DAN PEMBANGUNAN</b>                                                   |                                      |        |                                          |                 |               |                       |                  |                       |        |  |
| 4                                                                                        | 01            | 03      | 2.01     |              | <b>Pelaksanaan Kebijakan Perekonomian</b>                                                     |                                      |        |                                          |                 |               |                       |                  |                       |        |  |
| 4                                                                                        | 01            | 03      | 2.01     | 01           | Koordinasi, Sinkronisasi, Monitoring dan Evaluasi Kebijakan Pengelolaan BUMD dan BLUD         | Dana Transfer Umum-Dana Alokasi Umum |        |                                          | 107.033.000     | 0             | 0                     | 0                | 107.033.000           |        |  |
| 4                                                                                        | 01            | 03      | 2.01     | 02           | Pengendalian dan Distribusi Perekonomian                                                      | Dana Transfer Umum-Dana Alokasi Umum |        |                                          | 40.000.000      | 0             | 0                     | 0                | 40.000.000            |        |  |
| 4                                                                                        | 01            | 03      | 2.01     | 03           | Perencanaan dan Pengawasan Ekonomi Mikro Kecil                                                | Dana Transfer Umum-Dana Alokasi Umum |        |                                          | 5.000.000       | 0             | 0                     | 0                | 5.000.000             |        |  |
| 4                                                                                        | 01            | 03      | 2.04     |              | <b>Pemantauan Kebijakan Sumber Daya Alam</b>                                                  |                                      |        |                                          |                 |               |                       |                  |                       |        |  |
| 4                                                                                        | 01            | 03      | 2.04     | 01           | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Pertanian, Kehutanan, Kelautan, dan Perikanan | Dana Transfer Umum-Dana Alokasi Umum |        |                                          | 45.000.000      | 0             | 0                     | 0                | 45.000.000            |        |  |
| 4                                                                                        | 01            | 03      | 2.04     | 02           | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Pertambangan dan Lingkungan Hidup             | Dana Transfer Umum-Dana Alokasi Umum |        |                                          | 8.000.000       | 0             | 0                     | 0                | 8.000.000             |        |  |
| 4                                                                                        | 01            | 03      | 2.04     | 03           | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Energi dan Air                                | Dana Transfer Umum-Dana Alokasi Umum |        |                                          | 2.000.000       | 0             | 0                     | 0                | 2.000.000             |        |  |

| Rencana Penarikan Dana per Bulan |                                | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>SEKRETARIS DAERAH</div> <div><div>Ir. H. MOH. TAUFAN ZS, MM</div><div>NIP: 196406101992021002</div></div> <div>Mengesahkan,</div> <div>PPKD</div> <div><div>ABDUL AZIZ, S.Si</div><div>NIP: 197407292003121006</div></div> |                                                 |              |
|----------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------|
| Januari                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Februari                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Maret                            | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| April                            | Rp140.653.250                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Mei                              | Rp34.406.750                   |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juni                             | Rp21.973.000                   |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juli                             | Rp5.000.000                    |                                                                                                                                                                                                                                                                               |                                                 |              |
| Agustus                          | Rp5.000.000                    |                                                                                                                                                                                                                                                                               |                                                 |              |
| September                        | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Oktober                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| November                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Desember                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Jumlah                           | Rp207.033.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Tim Anggaran Pemerintah Daerah   |                                |                                                                                                                                                                                                                                                                               |                                                 |              |
| No.                              | Nama                           | NIP                                                                                                                                                                                                                                                                           | Jabatan                                         | Tanda Tangan |
| 1.                               | Ir.H.MOH.TAUFAN ZAIRINSJAH, MM | 196406101992021002                                                                                                                                                                                                                                                            | Sekretaris Daerah                               |              |
| 2.                               | EKO SETIAWAN, S.Si, MT         | 197511212003121003                                                                                                                                                                                                                                                            | Kepala Badan Perencanaan Pembangunan Daerah     |              |
| 3.                               | ABDUL AZIZ, S.Si               | 197407292003121006                                                                                                                                                                                                                                                            | Kepala Badan Pengelola Keuangan dan Aset Daerah |              |
| 4.                               | ISMET EFENDI, S.Sos, MM        | 196812201988091001                                                                                                                                                                                                                                                            | Kepala Badan Pendapatan Daerah                  |              |

| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                            |        |         |          |              |                                                            |                                      |        | Formulir<br>DPA-BELANJA<br>SKPD |                 |               |                       |                  |                    |        |             |   |   |   |             |
|------------------------------------------------------------------------------------------|--------|---------|----------|--------------|------------------------------------------------------------|--------------------------------------|--------|---------------------------------|-----------------|---------------|-----------------------|------------------|--------------------|--------|-------------|---|---|---|-------------|
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |        |         |          |              |                                                            |                                      |        |                                 |                 |               |                       |                  |                    |        |             |   |   |   |             |
| Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023                                      |        |         |          |              |                                                            |                                      |        |                                 |                 |               |                       |                  |                    |        |             |   |   |   |             |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |        |         |          |              |                                                            |                                      |        |                                 |                 |               |                       |                  |                    |        |             |   |   |   |             |
| Sub Organisasi : 4.01.0.00.0.00.01.0005 BAGIAN ADMINISTRASI PEMBANGUNAN                  |        |         |          |              |                                                            |                                      |        |                                 |                 |               |                       |                  |                    |        |             |   |   |   |             |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |        |         |          |              |                                                            |                                      |        |                                 |                 |               |                       |                  |                    |        |             |   |   |   |             |
| Kode                                                                                     |        |         |          |              | Uraian                                                     | Sumber Dana                          | Lokasi | Jumlah                          |                 |               |                       |                  |                    |        |             |   |   |   |             |
| Urusan                                                                                   | Bidang | Program | Kegiatan | Sub Kegiatan |                                                            |                                      |        | T-1                             | T               |               |                       |                  | T+1                |        |             |   |   |   |             |
|                                                                                          |        |         |          |              |                                                            |                                      |        |                                 | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer |                    | Jumlah |             |   |   |   |             |
| 1                                                                                        | 2      | 3       | 4        | 5            | 6                                                          | 7                                    | 8      | 9                               | 10              | 11            | 12                    | 13               | 14 = (10+11+12+13) | 15     |             |   |   |   |             |
| 4                                                                                        |        |         |          |              | UNSUR PENDUKUNG URUSAN PEMERINTAHAN                        |                                      |        |                                 |                 |               |                       |                  |                    |        |             |   |   |   |             |
| 4                                                                                        | 01     |         |          |              | SEKRETARIAT DAERAH                                         |                                      |        |                                 |                 |               |                       |                  |                    |        | 185.815.000 | 0 | 0 | 0 | 185.815.000 |
| 4                                                                                        | 01     | 03      |          |              | PROGRAM PEREKONOMIAN DAN PEMBANGUNAN                       |                                      |        |                                 |                 |               |                       |                  |                    |        | 185.815.000 | 0 | 0 | 0 | 185.815.000 |
| 4                                                                                        | 01     | 03      | 2.02     |              | Pelaksanaan Administrasi Pembangunan                       |                                      |        |                                 |                 |               |                       |                  |                    |        | 185.815.000 | 0 | 0 | 0 | 185.815.000 |
| 4                                                                                        | 01     | 03      | 2.02     | 01           | Fasilitasi Penyusunan Program Pembangunan                  | Dana Transfer Umum-Dana Alokasi Umum |        |                                 | 59.778.200      | 0             | 0                     | 0                | 59.778.200         |        |             |   |   |   |             |
| 4                                                                                        | 01     | 03      | 2.02     | 02           | Pengendalian dan Evaluasi Program Pembangunan              | Dana Transfer Umum-Dana Alokasi Umum |        |                                 | 46.079.000      | 0             | 0                     | 0                | 46.079.000         |        |             |   |   |   |             |
| 4                                                                                        | 01     | 03      | 2.02     | 03           | Pengelolaan Evaluasi dan Pelaporan Pelaksanaan Pembangunan | Dana Transfer Umum-Dana Alokasi Umum |        |                                 | 79.957.800      | 0             | 0                     | 0                | 79.957.800         |        |             |   |   |   |             |

| Rencana Penarikan Dana per Bulan |                                | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>SEKRETARIS DAERAH</div> <div><div><div>Ir. H. MOH. TAUFAN ZS, MM</div><div>NIP: 196406101992021002</div></div><div>Mengesahkan,</div><div>PPKD</div><div><div>ABDUL AZIZ, S.Si</div><div>NIP: 197407292003121006</div></div></div> |                                                 |              |
|----------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------|
| Januari                          | Rp0                            |                                                                                                                                                                                                                                                                                       |                                                 |              |
| Februari                         | Rp0                            |                                                                                                                                                                                                                                                                                       |                                                 |              |
| Maret                            | Rp0                            |                                                                                                                                                                                                                                                                                       |                                                 |              |
| April                            | Rp32.219.450                   |                                                                                                                                                                                                                                                                                       |                                                 |              |
| Mei                              | Rp26.318.000                   |                                                                                                                                                                                                                                                                                       |                                                 |              |
| Juni                             | Rp7.600.000                    |                                                                                                                                                                                                                                                                                       |                                                 |              |
| Juli                             | Rp63.102.550                   |                                                                                                                                                                                                                                                                                       |                                                 |              |
| Agustus                          | Rp17.225.000                   |                                                                                                                                                                                                                                                                                       |                                                 |              |
| September                        | Rp17.225.000                   |                                                                                                                                                                                                                                                                                       |                                                 |              |
| Oktober                          | Rp15.875.000                   |                                                                                                                                                                                                                                                                                       |                                                 |              |
| November                         | Rp6.250.000                    |                                                                                                                                                                                                                                                                                       |                                                 |              |
| Desember                         | Rp0                            |                                                                                                                                                                                                                                                                                       |                                                 |              |
| Jumlah                           | Rp185.815.000                  |                                                                                                                                                                                                                                                                                       |                                                 |              |
| Tim Anggaran Pemerintah Daerah   |                                |                                                                                                                                                                                                                                                                                       |                                                 |              |
| No.                              | Nama                           | NIP                                                                                                                                                                                                                                                                                   | Jabatan                                         | Tanda Tangan |
| 1.                               | Ir.H.MOH.TAUFAN ZAIRINSJAH, MM | 196406101992021002                                                                                                                                                                                                                                                                    | Sekretaris Daerah                               |              |
| 2.                               | EKO SETIAWAN, S.Si, MT         | 197511212003121003                                                                                                                                                                                                                                                                    | Kepala Badan Perencanaan Pembangunan Daerah     |              |
| 3.                               | ABDUL AZIZ, S.Si               | 197407292003121006                                                                                                                                                                                                                                                                    | Kepala Badan Pengelola Keuangan dan Aset Daerah |              |
| 4.                               | ISMET EFENDI, S.Sos, MM        | 196812201988091001                                                                                                                                                                                                                                                                    | Kepala Badan Pendapatan Daerah                  |              |

| <b>DOKUMEN PELAKSANAAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</b>                    |               |         |          |              |                                                  |                                      |                                   |     |                 | <b>Formulir<br/>DPA-BELANJA<br/>SKPD</b> |                       |                  |                       |     |  |
|------------------------------------------------------------------------------------------|---------------|---------|----------|--------------|--------------------------------------------------|--------------------------------------|-----------------------------------|-----|-----------------|------------------------------------------|-----------------------|------------------|-----------------------|-----|--|
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |               |         |          |              |                                                  |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| <b>Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023</b>                               |               |         |          |              |                                                  |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |               |         |          |              |                                                  |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| Sub Organisasi : 4.01.0.00.0.00.01.0006 BAGIAN PENGADAAN BARANG ATAU JASA                |               |         |          |              |                                                  |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |               |         |          |              |                                                  |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| Kode                                                                                     |               |         |          |              | Uraian                                           | Sumber Dana                          | Lokasi                            | T-1 | Jumlah          |                                          |                       |                  |                       | T+1 |  |
| Urusan                                                                                   | Bidang Urusan | Program | Kegiatan | Sub Kegiatan |                                                  |                                      |                                   |     | T               |                                          |                       |                  |                       |     |  |
|                                                                                          |               |         |          |              |                                                  |                                      |                                   |     | Belanja Operasi | Belanja Modal                            | Belanja Tidak Terduga | Belanja Transfer | Jumlah                |     |  |
| 1                                                                                        | 2             | 3       | 4        | 5            | 6                                                | 7                                    | 8                                 | 9   | 10              | 11                                       | 12                    | 13               | 14 =<br>(10+11+12+13) | 15  |  |
| 4                                                                                        |               |         |          |              | <b>UNSUR PENDUKUNG URUSAN PEMERINTAHAN</b>       |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| 4                                                                                        | 01            |         |          |              | <b>SEKRETARIAT DAERAH</b>                        |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 03      |          |              | <b>PROGRAM PEREKONOMIAN DAN PEMBANGUNAN</b>      |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 03      | 2.03     |              | <b>Pengelolaan Pengadaan Barang dan Jasa</b>     |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 03      | 2.03     | 01           | Pengelolaan Pengadaan Barang dan Jasa            | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 182.000.000     | 0                                        | 0                     | 0                | 182.000.000           |     |  |
| 4                                                                                        | 01            | 03      | 2.03     | 02           | Pengelolaan Layanan Pengadaan Secara Elektronik  | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 334.865.000     | 0                                        | 0                     | 0                | 334.865.000           |     |  |
| 4                                                                                        | 01            | 03      | 2.03     | 03           | Pembinaan dan Advokasi Pengadaan Barang dan Jasa | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 143.538.000     | 0                                        | 0                     | 0                | 143.538.000           |     |  |

|                                  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| Rencana Penarikan Dana per Bulan |  | Bangkalan, tanggal 03 Januari 2023<br><br>SEKRETARIS 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| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                            |               |         |          |              |                                                                       |                                      |                                   | Formulir<br>DPA-BELANJA<br>SKPD |                 |               |                       |                  |                       |     |  |
|------------------------------------------------------------------------------------------|---------------|---------|----------|--------------|-----------------------------------------------------------------------|--------------------------------------|-----------------------------------|---------------------------------|-----------------|---------------|-----------------------|------------------|-----------------------|-----|--|
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |               |         |          |              |                                                                       |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023                                      |               |         |          |              |                                                                       |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |               |         |          |              |                                                                       |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| Sub Organisasi : 4.01.0.00.0.00.01.0007 BAGIAN UMUM                                      |               |         |          |              |                                                                       |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |               |         |          |              |                                                                       |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| Kode                                                                                     |               |         |          |              | Uraian                                                                | Sumber Dana                          | Lokasi                            | T-1                             | Jumlah          |               |                       |                  |                       | T+1 |  |
| Urusan                                                                                   | Bidang Urusan | Program | Kegiatan | Sub Kegiatan |                                                                       |                                      |                                   |                                 | T               |               |                       |                  |                       |     |  |
|                                                                                          |               |         |          |              |                                                                       |                                      |                                   |                                 | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah                |     |  |
| 1                                                                                        | 2             | 3       | 4        | 5            | 6                                                                     | 7                                    | 8                                 | 9                               | 10              | 11            | 12                    | 13               | 14 =<br>(10+11+12+13) | 15  |  |
| 4                                                                                        |               |         |          |              | UNSUR PENDUKUNG URUSAN PEMERINTAHAN                                   |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| 4                                                                                        | 01            |         |          |              | SEKRETARIAT DAERAH                                                    |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 01      |          |              | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA           |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 01      | 2.03     |              | Administrasi Barang Milik Daerah pada Perangkat Daerah                |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 01      | 2.03     | 01           | Penyusunan Perencanaan Kebutuhan Barang Milik Daerah SKPD             | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 4.755.000       | 0             | 0                     | 0                | 4.755.000             |     |  |
| 4                                                                                        | 01            | 01      | 2.03     | 04           | Pembinaan, Pengawasan, dan Pengendalian Barang Milik Daerah pada SKPD | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |                                 | 149.120.000     | 0             | 0                     | 0                | 149.120.000           |     |  |
| 4                                                                                        | 01            | 01      | 2.03     | 05           | Rekonsiliasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD     | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |                                 | 4.755.000       | 0             | 0                     | 0                | 4.755.000             |     |  |
| 4                                                                                        | 01            | 01      | 2.03     | 06           | Penatausahaan Barang Milik Daerah pada SKPD                           | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 4.755.000       | 0             | 0                     | 0                | 4.755.000             |     |  |
| 4                                                                                        | 01            | 01      | 2.05     |              | Administrasi Kepegawaian Perangkat Daerah                             |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 01      | 2.05     | 02           | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya                | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 331.500.000     | 0             | 0                     | 0                | 331.500.000           |     |  |
| 4                                                                                        | 01            | 01      | 2.05     | 11           | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan            | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 50.000.000      | 0             | 0                     | 0                | 50.000.000            |     |  |
| 4                                                                                        | 01            | 01      | 2.06     |              | Administrasi Umum Perangkat Daerah                                    |                                      |                                   |                                 |                 |               |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 01      | 2.06     | 02           | Penyediaan Peralatan dan Perlengkapan Kantor                          | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 670.062.700     | 0             | 0                     | 0                | 670.062.700           |     |  |
| 4                                                                                        | 01            | 01      | 2.06     | 04           | Penyediaan Bahan Logistik Kantor                                      | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 311.500.000     | 0             | 0                     | 0                | 311.500.000           |     |  |
| 4                                                                                        | 01            | 01      | 2.06     | 05           | Penyediaan Barang Cetak dan Penggandaan                               | Dana Transfer Umum-Dana Alokasi Umum |                                   |                                 | 49.925.000      | 0             | 0                     | 0                | 49.925.000            |     |  |

| Kode |    |    |      |    | Uraian                                                                                                              | Sumber Dana                          | Lokasi | Jumlah |                 |               |                       |                  |                       |     |
|------|----|----|------|----|---------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------|--------|-----------------|---------------|-----------------------|------------------|-----------------------|-----|
|      |    |    |      |    |                                                                                                                     |                                      |        | T-1    | T               |               |                       |                  |                       | T+1 |
|      |    |    |      |    |                                                                                                                     |                                      |        |        | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah                |     |
| 1    | 2  | 3  | 4    | 5  | 6                                                                                                                   | 7                                    | 8      | 9      | 10              | 11            | 12                    | 13               | 14 =<br>(10+11+12+13) | 15  |
| 4    | 01 | 01 | 2.06 | 06 | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan                                                            | Dana Transfer Umum-Dana Alokasi Umum |        |        | 41.400.000      | 0             | 0                     | 0                | 41.400.000            |     |
| 4    | 01 | 01 | 2.06 | 09 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                                                                | Dana Transfer Umum-Dana Alokasi Umum |        |        | 532.167.000     | 0             | 0                     | 0                | 532.167.000           |     |
| 4    | 01 | 01 | 2.07 |    | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah                                                    |                                      |        |        | 33.397.500      | 272.741.000   | 0                     | 0                | 306.138.500           |     |
| 4    | 01 | 01 | 2.07 | 10 | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya                                                  | Dana Transfer Umum-Dana Alokasi Umum |        |        | 33.397.500      | 272.741.000   | 0                     | 0                | 306.138.500           |     |
| 4    | 01 | 01 | 2.08 |    | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah                                                                |                                      |        |        | 6.586.800.688   | 0             | 0                     | 0                | 6.586.800.688         |     |
| 4    | 01 | 01 | 2.08 | 01 | Penyediaan Jasa Surat Menyurat                                                                                      | Dana Transfer Umum-Dana Alokasi Umum |        |        | 47.020.000      | 0             | 0                     | 0                | 47.020.000            |     |
| 4    | 01 | 01 | 2.08 | 02 | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                                                             | Dana Transfer Umum-Dana Alokasi Umum |        |        | 1.009.258.188   | 0             | 0                     | 0                | 1.009.258.188         |     |
| 4    | 01 | 01 | 2.08 | 03 | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                                                                   | Dana Transfer Umum-Dana Alokasi Umum |        |        | 1.790.160.000   | 0             | 0                     | 0                | 1.790.160.000         |     |
| 4    | 01 | 01 | 2.08 | 04 | Penyediaan Jasa Pelayanan Umum Kantor                                                                               | Dana Transfer Umum-Dana Alokasi Umum |        |        | 3.740.362.500   | 0             | 0                     | 0                | 3.740.362.500         |     |
| 4    | 01 | 01 | 2.09 |    | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                               |                                      |        |        | 2.341.363.107   | 0             | 0                     | 0                | 2.341.363.107         |     |
| 4    | 01 | 01 | 2.09 | 01 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | Dana Transfer Umum-Dana Alokasi Umum |        |        | 410.908.454     | 0             | 0                     | 0                | 410.908.454           |     |
| 4    | 01 | 01 | 2.09 | 02 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan     | Dana Transfer Umum-Dana Alokasi Umum |        |        | 887.805.528     | 0             | 0                     | 0                | 887.805.528           |     |
| 4    | 01 | 01 | 2.09 | 09 | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                                        | Dana Transfer Umum-Dana Alokasi Umum |        |        | 523.272.325     | 0             | 0                     | 0                | 523.272.325           |     |
| 4    | 01 | 01 | 2.09 | 10 | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya                                  | Dana Transfer Umum-Dana Alokasi Umum |        |        | 519.376.800     | 0             | 0                     | 0                | 519.376.800           |     |
| 4    | 01 | 01 | 2.11 |    | Administrasi Keuangan dan Operasional Kepala Daerah dan Wakil Kepala Daerah                                         |                                      |        |        | 918.948.930     | 0             | 0                     | 0                | 918.948.930           |     |
| 4    | 01 | 01 | 2.11 | 01 | Penyediaan Gaji dan Tunjangan Kepala Daerah dan Wakil Kepala Daerah                                                 | Dana Transfer Umum-Dana Alokasi Umum |        |        | 318.948.930     | 0             | 0                     | 0                | 318.948.930           |     |
| 4    | 01 | 01 | 2.11 | 04 | Penyediaan Dana Penunjang Operasional Kepala Daerah dan Wakil Kepala Daerah                                         | Dana Transfer Umum-Dana Alokasi Umum |        |        | 600.000.000     | 0             | 0                     | 0                | 600.000.000           |     |
| 4    | 01 | 01 | 2.12 |    | Fasilitas Kerumahtanggaan Sekretariat Daerah                                                                        |                                      |        |        | 3.243.555.075   | 60.000.000    | 0                     | 0                | 3.303.555.075         |     |
| 4    | 01 | 01 | 2.12 | 01 | Penyediaan Kebutuhan Rumah Tangga Kepala Daerah                                                                     | Dana Transfer Umum-Dana Alokasi Umum |        |        | 2.033.949.575   | 60.000.000    | 0                     | 0                | 2.093.949.575         |     |
| 4    | 01 | 01 | 2.12 | 02 | Penyediaan Kebutuhan Rumah Tangga Wakil Kepala Daerah                                                               | Dana Transfer Umum-Dana Alokasi Umum |        |        | 862.372.700     | 0             | 0                     | 0                | 862.372.700           |     |

| Kode                             |                                |                  |          |              | Uraian                                               | Sumber Dana                                                                                                                                                                                                                                                                   | Lokasi | Jumlah                                          |                 |               |                       |                  |                       |        |
|----------------------------------|--------------------------------|------------------|----------|--------------|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------------------|-----------------|---------------|-----------------------|------------------|-----------------------|--------|
|                                  |                                |                  |          |              |                                                      |                                                                                                                                                                                                                                                                               |        | T-1                                             | T               |               |                       |                  | T+1                   |        |
| Urusan                           | Bidang Urusan                  | Program          | Kegiatan | Sub Kegiatan |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer |                       | Jumlah |
| 1                                | 2                              | 3                | 4        | 5            | 6                                                    | 7                                                                                                                                                                                                                                                                             | 8      | 9                                               | 10              | 11            | 12                    | 13               | 14 =<br>(10+11+12+13) | 15     |
| 4                                | 01                             | 01               | 2.12     | 03           | Penyediaan Kebutuhan Rumah Tangga Sekretariat Daerah | Dana Transfer Umum-<br>Dana Alokasi Umum                                                                                                                                                                                                                                      |        |                                                 | 347.232.800     | 0             | 0                     | 0                | 347.232.800           |        |
| Rencana Penarikan Dana per Bulan |                                |                  |          |              |                                                      | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>SEKRETARIS DAERAH</div> <div><div>Ir. H. MOH. TAUFAN ZS, MM</div><div>NIP: 196406101992021002</div></div> <div>Mengesahkan,</div> <div>PPKD</div> <div><div>ABDUL AZIZ, S.Si</div><div>NIP: 197407292003121006</div></div> |        |                                                 |                 |               |                       |                  |                       |        |
| Januari                          |                                | Rp1.723.203.674  |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| Februari                         |                                | Rp0              |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| Maret                            |                                | Rp0              |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| April                            |                                | Rp8.449.789.376  |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| Mei                              |                                | Rp1.719.407.161  |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| Juni                             |                                | Rp96.500.000     |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| Juli                             |                                | Rp2.441.897.197  |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| Agustus                          |                                | Rp151.000.000    |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| September                        |                                | Rp46.950.000     |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| Oktober                          |                                | Rp977.998.592    |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| November                         |                                | Rp0              |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| Desember                         |                                | Rp0              |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| Jumlah                           |                                | Rp15.606.746.000 |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| Tim Anggaran Pemerintah Daerah   |                                |                  |          |              |                                                      |                                                                                                                                                                                                                                                                               |        |                                                 |                 |               |                       |                  |                       |        |
| No.                              | Nama                           |                  |          |              |                                                      | NIP                                                                                                                                                                                                                                                                           |        | Jabatan                                         |                 |               | Tanda Tangan          |                  |                       |        |
| 1.                               | Ir.H.MOH.TAUFAN ZAIRINSJAH, MM |                  |          |              |                                                      | 196406101992021002                                                                                                                                                                                                                                                            |        | Sekretaris Daerah                               |                 |               |                       |                  |                       |        |
| 2.                               | EKO SETIAWAN, S.Si, MT         |                  |          |              |                                                      | 197511212003121003                                                                                                                                                                                                                                                            |        | Kepala Badan Perencanaan Pembangunan Daerah     |                 |               |                       |                  |                       |        |
| 3.                               | ABDUL AZIZ, S.Si               |                  |          |              |                                                      | 197407292003121006                                                                                                                                                                                                                                                            |        | Kepala Badan Pengelola Keuangan dan Aset Daerah |                 |               |                       |                  |                       |        |
| 4.                               | ISMET EFENDI, S.Sos, MM        |                  |          |              |                                                      | 196812201988091001                                                                                                                                                                                                                                                            |        | Kepala Badan Pendapatan Daerah                  |                 |               |                       |                  |                       |        |

| <b>DOKUMEN PELAKSANAAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</b>                    |                  |         |          |                 |                                                                                  |                                      |                                   |        |                    | <b>Formulir<br/>DPA-BELANJA<br/>SKPD</b> |                             |                     |                       |        |  |
|------------------------------------------------------------------------------------------|------------------|---------|----------|-----------------|----------------------------------------------------------------------------------|--------------------------------------|-----------------------------------|--------|--------------------|------------------------------------------|-----------------------------|---------------------|-----------------------|--------|--|
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |                  |         |          |                 |                                                                                  |                                      |                                   |        |                    |                                          |                             |                     |                       |        |  |
| <b>Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023</b>                               |                  |         |          |                 |                                                                                  |                                      |                                   |        |                    |                                          |                             |                     |                       |        |  |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |                  |         |          |                 |                                                                                  |                                      |                                   |        |                    |                                          |                             |                     |                       |        |  |
| Sub Organisasi : 4.01.0.00.0.00.01.0008 BAGIAN ORGANISASI                                |                  |         |          |                 |                                                                                  |                                      |                                   |        |                    |                                          |                             |                     |                       |        |  |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |                  |         |          |                 |                                                                                  |                                      |                                   |        |                    |                                          |                             |                     |                       |        |  |
| Kode                                                                                     |                  |         |          |                 | Uraian                                                                           | Sumber Dana                          | Lokasi                            | Jumlah |                    |                                          |                             |                     |                       |        |  |
| Urusan                                                                                   | Bidang<br>Urusan | Program | Kegiatan | Sub<br>Kegiatan |                                                                                  |                                      |                                   | T-1    | T                  |                                          |                             |                     | T+1                   |        |  |
|                                                                                          |                  |         |          |                 |                                                                                  |                                      |                                   |        | Belanja<br>Operasi | Belanja<br>Modal                         | Belanja<br>Tidak<br>Terduga | Belanja<br>Transfer |                       | Jumlah |  |
| 1                                                                                        | 2                | 3       | 4        | 5               | 6                                                                                | 7                                    | 8                                 | 9      | 10                 | 11                                       | 12                          | 13                  | 14 =<br>(10+11+12+13) | 15     |  |
| 4                                                                                        |                  |         |          |                 | <b>UNSUR PENDUKUNG URUSAN PEMERINTAHAN</b>                                       |                                      |                                   |        |                    |                                          |                             |                     |                       |        |  |
| 4                                                                                        | 01               |         |          |                 | <b>SEKRETARIAT DAERAH</b>                                                        |                                      |                                   |        |                    |                                          |                             |                     |                       |        |  |
| 4                                                                                        | 01               | 01      |          |                 | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>               |                                      |                                   |        |                    |                                          |                             |                     |                       |        |  |
| 4                                                                                        | 01               | 01      | 2.13     |                 | <b>Penataan Organisasi</b>                                                       |                                      |                                   |        |                    |                                          |                             |                     |                       |        |  |
| 4                                                                                        | 01               | 01      | 2.13     | 01              | Pengelolaan Kelembagaan dan Analisis Jabatan                                     | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 75.000.000         | 0                                        | 0                           | 0                   | 75.000.000            |        |  |
| 4                                                                                        | 01               | 01      | 2.13     | 02              | Fasilitasi Pelayanan Publik dan Tata Laksana                                     | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 101.843.000        | 0                                        | 0                           | 0                   | 101.843.000           |        |  |
| 4                                                                                        | 01               | 01      | 2.13     | 03              | Peningkatan Kinerja dan Reformasi Birokrasi                                      | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 71.500.000         | 0                                        | 0                           | 0                   | 71.500.000            |        |  |
| 4                                                                                        | 01               | 01      | 2.13     | 04              | Monitoring, Evaluasi dan Pengendalian Kualitas Pelayanan Publik dan Tata Laksana | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 20.000.000         | 0                                        | 0                           | 0                   | 20.000.000            |        |  |
| 4                                                                                        | 01               | 01      | 2.13     | 05              | Koordinasi dan Penyusunan Laporan Kinerja Pemerintah Daerah                      | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |        | 112.996.000        | 0                                        | 0                           | 0                   | 112.996.000           |        |  |

|                                  |                                |                                                                                                                                                                                                                                                                               |                                                 |              |
|----------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------|
| Rencana Penarikan Dana per Bulan |                                | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>SEKRETARIS DAERAH</div> <div><div>Ir. H. MOH. TAUFAN ZS, MM</div><div>NIP: 196406101992021002</div></div> <div>Mengesahkan,</div> <div>PPKD</div> <div><div>ABDUL AZIZ, S.Si</div><div>NIP: 197407292003121006</div></div> |                                                 |              |
| Januari                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Februari                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Maret                            | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| April                            | Rp365.859.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Mei                              | Rp15.480.000                   |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juni                             | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juli                             | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Agustus                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| September                        | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Oktober                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| November                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Desember                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Jumlah                           | Rp381.339.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Tim Anggaran Pemerintah Daerah   |                                |                                                                                                                                                                                                                                                                               |                                                 |              |
| No.                              | Nama                           | NIP                                                                                                                                                                                                                                                                           | Jabatan                                         | Tanda Tangan |
| 1.                               | Ir.H.MOH.TAUFAN ZAIRINSJAH, MM | 196406101992021002                                                                                                                                                                                                                                                            | Sekretaris Daerah                               |              |
| 2.                               | EKO SETIAWAN, S.Si, MT         | 197511212003121003                                                                                                                                                                                                                                                            | Kepala Badan Perencanaan Pembangunan Daerah     |              |
| 3.                               | ABDUL AZIZ, S.Si               | 197407292003121006                                                                                                                                                                                                                                                            | Kepala Badan Pengelola Keuangan dan Aset Daerah |              |
| 4.                               | ISMET EFENDI, S.Sos, MM        | 196812201988091001                                                                                                                                                                                                                                                            | Kepala Badan Pendapatan Daerah                  |              |

| <b>DOKUMEN PELAKSANAAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</b>                    |               |         |          |              |                                                                    |                                      |        | <b>Formulir<br/>DPA-BELANJA<br/>SKPD</b> |                 |               |                       |                  |                    |        |
|------------------------------------------------------------------------------------------|---------------|---------|----------|--------------|--------------------------------------------------------------------|--------------------------------------|--------|------------------------------------------|-----------------|---------------|-----------------------|------------------|--------------------|--------|
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |               |         |          |              |                                                                    |                                      |        |                                          |                 |               |                       |                  |                    |        |
| <b>Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023</b>                               |               |         |          |              |                                                                    |                                      |        |                                          |                 |               |                       |                  |                    |        |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |               |         |          |              |                                                                    |                                      |        |                                          |                 |               |                       |                  |                    |        |
| Sub Organisasi : 4.01.0.00.0.00.01.0009 BAGIAN PROTOKOL DAN KOMUNIKASI PIMPINAN          |               |         |          |              |                                                                    |                                      |        |                                          |                 |               |                       |                  |                    |        |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |               |         |          |              |                                                                    |                                      |        |                                          |                 |               |                       |                  |                    |        |
| Kode                                                                                     |               |         |          |              | Uraian                                                             | Sumber Dana                          | Lokasi | Jumlah                                   |                 |               |                       |                  |                    |        |
| Urusan                                                                                   | Bidang Urusan | Program | Kegiatan | Sub Kegiatan |                                                                    |                                      |        | T-1                                      | T               |               |                       |                  | T+1                |        |
|                                                                                          |               |         |          |              |                                                                    |                                      |        |                                          | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer |                    | Jumlah |
| 1                                                                                        | 2             | 3       | 4        | 5            | 6                                                                  | 7                                    | 8      | 9                                        | 10              | 11            | 12                    | 13               | 14 = (10+11+12+13) | 15     |
| 4                                                                                        |               |         |          |              | <b>UNSUR PENDUKUNG URUSAN PEMERINTAHAN</b>                         |                                      |        |                                          |                 |               |                       |                  |                    |        |
| 4                                                                                        | 01            |         |          |              | <b>SEKRETARIAT DAERAH</b>                                          |                                      |        |                                          |                 |               |                       |                  |                    |        |
| 4                                                                                        | 01            | 01      |          |              | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b> |                                      |        |                                          |                 |               |                       |                  |                    |        |
| 4                                                                                        | 01            | 01      | 2.14     |              | <b>Pelaksanaan Protokol dan Komunikasi Pimpinan</b>                |                                      |        |                                          |                 |               |                       |                  |                    |        |
| 4                                                                                        | 01            | 01      | 2.14     | 01           | Fasilitasi Keprotokolan                                            | Dana Transfer Umum-Dana Alokasi Umum |        |                                          | 342.945.250     | 0             | 0                     | 0                | 342.945.250        |        |
| 4                                                                                        | 01            | 01      | 2.14     | 02           | Fasilitasi Komunikasi Pimpinan                                     | Dana Transfer Umum-Dana Alokasi Umum |        |                                          | 58.270.750      | 0             | 0                     | 0                | 58.270.750         |        |
| 4                                                                                        | 01            | 01      | 2.14     | 03           | Pendokumentasian Tugas Pimpinan                                    | Dana Transfer Umum-Dana Alokasi Umum |        |                                          | 222.914.000     | 0             | 0                     | 0                | 222.914.000        |        |

| Rencana Penarikan Dana per Bulan |                                | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>SEKRETARIS DAERAH</div> <div><div>Ir. H. MOH. TAUFAN ZS, MM</div><div>NIP: 196406101992021002</div></div> <div>Mengesahkan,</div> <div>PPKD</div> <div><div>ABDUL AZIZ, S.Si</div><div>NIP: 197407292003121006</div></div> |                                                 |              |
|----------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------|
| Januari                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Februari                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Maret                            | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| April                            | Rp296.560.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Mei                              | Rp225.000.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juni                             | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Juli                             | Rp102.570.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Agustus                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| September                        | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Oktober                          | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| November                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Desember                         | Rp0                            |                                                                                                                                                                                                                                                                               |                                                 |              |
| Jumlah                           | Rp624.130.000                  |                                                                                                                                                                                                                                                                               |                                                 |              |
| Tim Anggaran Pemerintah Daerah   |                                |                                                                                                                                                                                                                                                                               |                                                 |              |
| No.                              | Nama                           | NIP                                                                                                                                                                                                                                                                           | Jabatan                                         | Tanda Tangan |
| 1.                               | Ir.H.MOH.TAUFAN ZAIRINSJAH, MM | 196406101992021002                                                                                                                                                                                                                                                            | Sekretaris Daerah                               |              |
| 2.                               | EKO SETIAWAN, S.Si, MT         | 197511212003121003                                                                                                                                                                                                                                                            | Kepala Badan Perencanaan Pembangunan Daerah     |              |
| 3.                               | ABDUL AZIZ, S.Si               | 197407292003121006                                                                                                                                                                                                                                                            | Kepala Badan Pengelola Keuangan dan Aset Daerah |              |
| 4.                               | ISMET EFENDI, S.Sos, MM        | 196812201988091001                                                                                                                                                                                                                                                            | Kepala Badan Pendapatan Daerah                  |              |

| <b>DOKUMEN PELAKSANAAN ANGGARAN<br/>SATUAN KERJA PERANGKAT DAERAH</b>                    |               |         |          |              |                                                                                       |                                      |                                   |     |                 | <b>Formulir<br/>DPA-BELANJA<br/>SKPD</b> |                       |                  |                       |     |  |
|------------------------------------------------------------------------------------------|---------------|---------|----------|--------------|---------------------------------------------------------------------------------------|--------------------------------------|-----------------------------------|-----|-----------------|------------------------------------------|-----------------------|------------------|-----------------------|-----|--|
| Kab. Bangkalan<br>Tahun Anggaran 2023                                                    |               |         |          |              |                                                                                       |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| <b>Nomor DPA : DPA/A.1/4.01.0.00.0.00.01.0000/001/2023</b>                               |               |         |          |              |                                                                                       |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| Organisasi : 4.01.0.00.0.00.01.0000 SEKRETARIAT DAERAH                                   |               |         |          |              |                                                                                       |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| Sub Organisasi : 4.01.0.00.0.00.01.0010 BAGIAN PERENCANAAN DAN KEUANGAN                  |               |         |          |              |                                                                                       |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| Rekapitulasi Dokumen Pelaksanaan Belanja Berdasarkan Program, Kegiatan, dan Sub Kegiatan |               |         |          |              |                                                                                       |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| Kode                                                                                     |               |         |          |              | Uraian                                                                                | Sumber Dana                          | Lokasi                            | T-1 | Jumlah          |                                          |                       |                  |                       | T+1 |  |
| Urusan                                                                                   | Bidang Urusan | Program | Kegiatan | Sub Kegiatan |                                                                                       |                                      |                                   |     | T               |                                          |                       |                  |                       |     |  |
|                                                                                          |               |         |          |              |                                                                                       |                                      |                                   |     | Belanja Operasi | Belanja Modal                            | Belanja Tidak Terduga | Belanja Transfer | Jumlah                |     |  |
| 1                                                                                        | 2             | 3       | 4        | 5            | 6                                                                                     | 7                                    | 8                                 | 9   | 10              | 11                                       | 12                    | 13               | 14 =<br>(10+11+12+13) | 15  |  |
| 4                                                                                        |               |         |          |              | <b>UNSUR PENDUKUNG URUSAN PEMERINTAHAN</b>                                            |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| 4                                                                                        | 01            |         |          |              | <b>SEKRETARIAT DAERAH</b>                                                             |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 01      |          |              | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 01      | 2.01     |              | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 01      | 2.01     | 01           | Penyusunan Dokumen Perencanaan Perangkat Daerah                                       | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 61.474.100      | 0                                        | 0                     | 0                | 61.474.100            |     |  |
| 4                                                                                        | 01            | 01      | 2.01     | 02           | Koordinasi dan Penyusunan Dokumen RKA-SKPD                                            | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 4.645.500       | 0                                        | 0                     | 0                | 4.645.500             |     |  |
| 4                                                                                        | 01            | 01      | 2.01     | 03           | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD                                  | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 5.590.600       | 0                                        | 0                     | 0                | 5.590.600             |     |  |
| 4                                                                                        | 01            | 01      | 2.01     | 04           | Koordinasi dan Penyusunan DPA-SKPD                                                    | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 8.493.000       | 0                                        | 0                     | 0                | 8.493.000             |     |  |
| 4                                                                                        | 01            | 01      | 2.01     | 05           | Koordinasi dan Penyusunan Perubahan DPA- SKPD                                         | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 5.164.151       | 0                                        | 0                     | 0                | 5.164.151             |     |  |
| 4                                                                                        | 01            | 01      | 2.01     | 06           | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 12.897.900      | 0                                        | 0                     | 0                | 12.897.900            |     |  |
| 4                                                                                        | 01            | 01      | 2.01     | 07           | Evaluasi Kinerja Perangkat Daerah                                                     | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 18.200.700      | 0                                        | 0                     | 0                | 18.200.700            |     |  |
| 4                                                                                        | 01            | 01      | 2.02     |              | <b>Administrasi Keuangan Perangkat Daerah</b>                                         |                                      |                                   |     |                 |                                          |                       |                  |                       |     |  |
| 4                                                                                        | 01            | 01      | 2.02     | 01           | Penyediaan Gaji dan Tunjangan ASN                                                     | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 19.046.192.838  | 0                                        | 0                     | 0                | 19.046.192.838        |     |  |
| 4                                                                                        | 01            | 01      | 2.02     | 03           | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD                      | Dana Transfer Umum-Dana Alokasi Umum | Kab. Bangkalan, Bangkalan, Mlajah |     | 14.007.000      | 0                                        | 0                     | 0                | 14.007.000            |     |  |

| Kode                             |                                |                  |          |              | Uraian                                                                          | Sumber Dana                                                                                                                                                                                                                                                                   | Lokasi                            | Jumlah                                      |                 |               |                       |                  |                       |        |
|----------------------------------|--------------------------------|------------------|----------|--------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------|-----------------|---------------|-----------------------|------------------|-----------------------|--------|
|                                  |                                |                  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   | T-1                                         | T               |               |                       |                  | T+1                   |        |
| Urusan                           | Bidang Urusan                  | Program          | Kegiatan | Sub Kegiatan |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer |                       | Jumlah |
| 1                                | 2                              | 3                | 4        | 5            | 6                                                                               | 7                                                                                                                                                                                                                                                                             | 8                                 | 9                                           | 10              | 11            | 12                    | 13               | 14 =<br>(10+11+12+13) | 15     |
| 4                                | 01                             | 01               | 2.02     | 04           | Koordinasi dan Pelaksanaan Akuntansi SKPD                                       | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                                                                                                                                          | Kab. Bangkalan, Bangkalan, Mlajah |                                             | 16.798.000      | 0             | 0                     | 0                | 16.798.000            |        |
| 4                                | 01                             | 01               | 2.02     | 05           | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD                     | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                                                                                                                                          | Kab. Bangkalan, Bangkalan, Mlajah |                                             | 33.812.500      | 0             | 0                     | 0                | 33.812.500            |        |
| 4                                | 01                             | 01               | 2.02     | 07           | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | Dana Transfer Umum-Dana Alokasi Umum                                                                                                                                                                                                                                          | Kab. Bangkalan, Bangkalan, Mlajah |                                             | 8.927.900       | 0             | 0                     | 0                | 8.927.900             |        |
| Rencana Penarikan Dana per Bulan |                                |                  |          |              |                                                                                 | <div>Bangkalan, tanggal 03 Januari 2023</div> <div>SEKRETARIS DAERAH</div> <div><div>Ir. H. MOH. TAUFAN ZS, MM</div><div>NIP: 196406101992021002</div></div> <div>Mengesahkan,</div> <div>PPKD</div> <div><div>ABDUL AZIZ, S.Si</div><div>NIP: 197407292003121006</div></div> |                                   |                                             |                 |               |                       |                  |                       |        |
| Januari                          |                                | Rp3.174.366.516  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| Februari                         |                                | Rp1.587.182.632  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| Maret                            |                                | Rp0              |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| April                            |                                | Rp3.184.122.265  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| Mei                              |                                | Rp1.587.182.632  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| Juni                             |                                | Rp1.587.182.632  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| Juli                             |                                | Rp2.739.042.616  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| Agustus                          |                                | Rp1.672.539.632  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| September                        |                                | Rp1.587.182.632  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| Oktober                          |                                | Rp1.588.946.632  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| November                         |                                | Rp528.456.000    |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| Desember                         |                                | Rp0              |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| Jumlah                           |                                | Rp19.236.204.189 |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| Tim Anggaran Pemerintah Daerah   |                                |                  |          |              |                                                                                 |                                                                                                                                                                                                                                                                               |                                   |                                             |                 |               |                       |                  |                       |        |
| No.                              | Nama                           |                  |          |              |                                                                                 | NIP                                                                                                                                                                                                                                                                           |                                   | Jabatan                                     |                 |               |                       | Tanda Tangan     |                       |        |
| 1.                               | Ir.H.MOH.TAUFAN ZAIRINSJAH, MM |                  |          |              |                                                                                 | 196406101992021002                                                                                                                                                                                                                                                            |                                   | Sekretaris Daerah                           |                 |               |                       |                  |                       |        |
| 2.                               | EKO SETIAWAN, S.Si, MT         |                  |          |              |                                                                                 | 197511212003121003                                                                                                                                                                                                                                                            |                                   | Kepala Badan Perencanaan Pembangunan Daerah |                 |               |                       |                  |                       |        |

**Tim Anggaran Pemerintah Daerah**

| <b>No.</b> | <b>Nama</b>             | <b>NIP</b>         | <b>Jabatan</b>                                  | <b>Tanda Tangan</b> |
|------------|-------------------------|--------------------|-------------------------------------------------|---------------------|
| 3.         | ABDUL AZIZ, S.Si        | 197407292003121006 | Kepala Badan Pengelola Keuangan dan Aset Daerah |                     |
| 4.         | ISMET EFENDI, S.Sos, MM | 196812201988091001 | Kepala Badan Pendapatan Daerah                  |                     |